

Summary of Capital Plan 2025-26 priority requests #1, #2 and #3:

Project Priority/Location	Cost Estimate
#1	
Expansion to third campus (grades 5-8) basic allocation	\$300,000
#2	
Renovations	
Washrooms K-4 (7 rooms, various sizes)	\$275,900
Washrooms mid-high (6 rooms, include gender neutral, various sizes)	\$400,000
Locker rooms mid-high (2 rooms/boys/girls/gender neutral)	\$600,000
Fitness room mid-high expansion, replace floor tiles	\$50,000
Storage shed Mid-High	\$135,000
Prime and sub-consultants	\$30,000
Subtotal	\$1,790,900
<u>GST@1.6%</u> of subtotal	\$28,654.40
Total	\$1,819,554.40

Capital Plan approved by the board on March 20, 2024.