

Summary of Facility and Capital Plans, Westmount Charter School (from 2010-2011 AERR)

The highlight of the 2010/11 school year was the successful negotiations with the Calgary Board of Education (CBE) and Alberta Education to access two school facilities to relocate Westmount Charter School from the Viscount Bennett Centre. Westmount's K-4 students have been relocated to the former Parkdale School and the grade 5-12 students have been relocated to the former Sir William Van Horne School, both schools in northwest Calgary.

Renovations were required at both new facilities, with the most extensive renovations needed at the Van Horne campus. Parkdale School had been used by the CBE for many years as an administrative centre where many classrooms had been converted to temporary offices, a professional library and other multi-use areas. During its operation, Sir William Van Horne School accommodated a number of vocational programs which required renovations to the shops to facilitate regular classroom accommodations for Westmount students. The necessary renovations to the Van Horne facility to render the entire building appropriate for Westmount programming will occur in three phases with Phase I completed in mid-November, 2011.

Overall, expenditures on both schools for moving, Phase I renovations and set up totalled approximately \$1.3 million. Alberta Education provided total funding for the project in 2010-11 of \$585,000. The balance of the costs were funded by Westmount reserves and other revenue sources.

Westmount School's Capital Plan for 2010-2011 included a request for:

- ✓ On-going lease support for a portion of Viscount Bennett Centre at \$1.108 million

Westmount will require significant funding from Alberta Education to complete Phases II & III of the renovation projects at the Van Horne campus over the next two years.

Westmount's Capital Plan is available under "Charter Board Documents" at http://www.westmountcharter.com/pdfs/capital_plan.pdf

Additional information on Westmount's Facility and Capital Plans can be obtained by contacting the office of:

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